



# **WASSA AMENFI EAST MUNICIPAL ASSEMBLY**

# **ANNUAL ACTION PLAN 2022**

**MUNICIPAL PLANNING COORDINATING UNIT**

**2021**

## ECONOMIC DEVELOPMENT (Goal: Build Prosperous Society)

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborating
1.	Economic Development	Agriculture Development	Support the Planting for Food and Jobs Programme	Municipal Wide					75,000.00	-	-	-	Ongoing	Agriculture	Central Admin
2.	Economic Development	Agriculture Development	Establishment of 3 No. demonstration farms	Municipal Wide					25,000.00	-	-	New	-	Agriculture	Central Admin
3.	Economic Development	Agriculture Development	Training of all AEAs and farmers on nursey establishment	Municipal Wide					7,500.00	-	-	-	Ongoing	Agriculture	Central Admin
4.	Economic Development	Agriculture Development	Celebration of Farmers' Day	Municipal Wide					30,000.00	10,000.00	-	-	Ongoing	Agriculture	All departments
5.	Economic Development	Agriculture Development	Provision of technical Support to farmers by Agric technical staff.	Municipal Wide					12,500.00	-	-	-	Ongoing	Agriculture	Central Admin
6.	Economic Development	Agriculture Development	Training of farmers on GAP and post-harvest techniques	Municipal Wide					12,500.00	-	-	-	Ongoing	Agriculture	Cooperatives
7.	Economic Development	Agriculture Development	Provide support for small- and medium-scale agro-processing enterprises	Municipal Wide					12,500.00	-	-	-	Ongoing	Agriculture	Central Admin
8.	Economic Development	Agriculture Development	Train farmers on rabbit, grasscutter, snails, beekeeping and pig's husbandry	Municipal Wide					12,500.00	-	-	-	Ongoing	Agriculture	Central Admin
9.	Economic Development	Agriculture Development	Support animal Vaccinations in the municipality	Municipal Wide					5,000.00			-	Ongoing	Agriculture	Central Admin
10.	Infrastructure delivery & Mgt	Infrastructure Development	Rehabilitation of 1 No. Slaughter House	Wassa Akropong					50,000.00	50,000.00		-	Ongoing	Works	Envi. Health
11.	Economic Development	Tourism Development	Development of Tourist site/ Support the Celebration of Edie Festival	Broso Lake, Wassa Akropong					40,000.00	20,000.00	-	New	-	Works	Central Admin

12.	Infrastructure delivery & Mgt	Infrastructure Development	Rehabilitation of 1 No. markets	Nananko, Wassa Akropong					1,288,863.63		-	New	-	Works	Central Admin
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### SOCIAL DEVELOPMENT (Goal: Create Equal Opportunity for All)

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
13.	Social Services Delivery	Education and Youth Dev't	Construction of 2 No 6-unit classroom block with computer lab. Office, staff common room, six-seater toilet, water harvesting including landscaping and tree planting	Kwajansa Jukwa					4,000,000.00	-	-	New	-	Works	GES
14.	Social Services Delivery	Education and Youth Dev't	Completion of 1 No.6- unit classroom block with ancillary facilities including landscaping and tree planting	Mosaso					175,640.70	-	-		Ongoing	Works	GES
15.	Social Services Delivery	Education and Youth Dev't	Completion of 1 No.6- unit classroom block with ancillary facilities including landscaping and tree planting	Nsuopun					322,238.51	-	-		Ongoing	Works	GES
16.	Social Services Delivery	Education and Youth Dev't	Construction of 2 No 3-unit classroom block with computer lab. Office, staff common room, four-seater toilet, water harvesting	Asuogya - krobo Nsuaem No. 1					2,800,000.00	-	-	New	-	Works	GES

S/ N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
			including landscaping and tree planting												

17.	Social Services Delivery	Education and Youth Dev't	Renovation of 1 No 2-unit classroom block with Office and store, four-seater toilet, water harvesting including landscaping and tree planting	Wassa Saa					1,000,000.00	-	-	New	-	Works	GES
18.	Social Services Delivery	Education and Youth Dev't	Rehabilitation of 2 No. classroom blocks	Abrokyire – Krobo Epom					150,000.00	50,000.00	-	New	-	Works	GES
19.	Social Services Delivery	Education and Youth Dev't	Procurement of 400 mono desk and 350 hexagonal tables and chairs / 150 teachers' Tables and Chairs	Municipal Wide					350,000.00	-	-	New	-	Works	GES
20.	Social Services Delivery	Education and Youth Dev't	Support for Education Oversight Committee	Municipal Wide					2,000.00	2,000.00	-	-	Ongoing	Central Admin	GES
21.	Social Services Delivery	Education and Youth Dev't	Organisation of Annual Mock Exams	Municipal Wide					5,000.00	-	-	-	Ongoing	GES	Procurement

22.	Social Services Delivery	Education and Youth Dev't	Provision of support for "My first day at school" event	Municipal Wide				10,000.00	-	-	-	Ongoing	GES	Central Admin
23.	Social Services Delivery	Education and Youth Dev't	Organization of STME Clinics and support for circuit supervisors	Municipal Wide				-	3,000.00	-	-	Ongoing	GES	Central Admin
24.	Social Services Delivery	Education and Youth Dev't	Provision for brilliant but needy students	Municipal Wide				20,000.00	-	-	-	Ongoing	GES	Central Admin
25.	Social Services Delivery	Education and Youth Dev't	Provision of sponsorship for 5 teacher trainees	Wassa Akropong				25,000	-	-	-	Ongoing	Central Admin	GES
26.	Social Services Delivery	Health Delivery	Completion of 1No. CHPS Compound	Wassa Ajumako				168,342.46	-	-	-	Ongoing	Works	MHD
27.	Social Services Delivery	Health Delivery	Construction of 1No. CHPS Compound	Wassa Nkonya				250,000.00	-	-	New	-	Works	MHD
28.	Social Services Delivery	Health Delivery	Provision of support of PLWHAs and OVCs	Municipal Wide				10,000	-	10,000	-	Ongoing	MHD	Central Admin
29.	Social Services Delivery	Health Delivery	Support outreach services on mental health services	Municipal Wide				4,000	-	3,500	New	-	MHD	Central Admin
30.	Social Services Delivery	Health Delivery	Provision of support for malaria control programmes	Municipal Wide				6,000	6,000	6,000	-	Ongoing	MHD	Central Admin
31.	Social Services Delivery	Health Delivery	Celebration of world health events (such as Malaria Day, Breast Cancer Day etc.)	Municipal Wide				6,000	6,000	-	-	Ongoing	MHD	Central Admin
32.	Social Services Delivery	Health Delivery	Support national immunization programme	Municipal Wide				2,500	2,500	-	-	Ongoing	MHD	Central Admin
33.	Social Services Delivery	Health Delivery	Celebration of World AIDS Day	Municipal Wide				5,000	-	-	-	Ongoing	MHD	Central Admin

34.	Social Services Delivery	Health Delivery	Provision of support maternal health and SRH programmes	Municipal Wide					5,000	5,000	10,000	-	Ongoing	MHD	Central Admin
35.	Infrastructure delivery & Mgt	Infrastructure Development	Rehabilitation of 15 No. broken- down boreholes	Domeabra Afransie Abenneso Nyamebekyere, Nsuaem No.2; Dansokrom; Aborokyire-krobo					300,000	-	-	-	Ongoing	Works	MWST
36.	Infrastructure delivery & Mgt	Infrastructure Development	Completion of 3 No. Mechanized Boreholes (Bawdie, Wassa Akropong, Nananko)	Bawdie, Wassa Akropong, Nananko					90,000	-	-	-	Ongoing	Works	MWST
37.			/ Completion of 1 No. Mechanized Borehole with overhead tank Wassa Akropong	Wassa Akropong											
38.	Infrastructure delivery & Mgt	Infrastructure Development	Construction of 15 No. boreholes in selected communities	Donkorkrom Mansiso New site Ayaaboi New Somanya Akokonima Adaakwakrom Gyedua Ajarkusu Nkyirifi Aniamote Adiembra Dadieso Adukrom Kwasiwara, Wassa Akropong					450,000	-	450,000	New		Works	MWST
39.	Infrastructure delivery & Mgt	Infrastructure Development	Formation and Training of WATSAN Committee in 15 communities	Donkorkrom Mansiso New site Ayaaboi New Somanya Akokonima Adaakwakrom Gyedua Ajarkusu Nkyirifi Aniamote Adiembra Dadieso Adukrom Kwasiwara					5,000	5,000	-	-	Ongoing	Central Admin	MWST

40.	Infrastructure delivery & Mgt	Infrastructure Development	Rehabilitation of WASH facilities in 4 schools	RC Prim Wassa Akropong Afranise MA Abresia MA Prim Nkyirifi Prim.					300,000.00	-	-	-	Ongoing	Env'tal Health	Central Admin
41.	Infrastructure delivery & Mgt	Infrastructure Development	Completion of 3 No. Refuse Collection Point at W/Akropong, Japa and Bawdie	Wassa Akropong					67,683.48	-	-	-	Ongoing	Env'tal Health	Central Admin
42.	Infrastructure delivery & Mgt	Infrastructure Development	Procurement of 4 No. refuse containers	Wassa Akropong					220,000	-	-	New	-	Env'tal Health	Central Admin
43.	Social Services Delivery	Environmental Health & Sanitation Services	Provision of support for Env'tal health programmes	Wassa Akropong					30,000	-	-	-	Ongoing	Env'tal Health	Central Admin
44.	Social Services Delivery	Environmental Health & Sanitation Services	Support the Environmental Health Office to Enforce bye - laws on sanitation	Wassa Akropong					15,000	-	-	-	Ongoing	Env'tal Health	Central Admin
45.	Social Services Delivery	Environmental Health & Sanitation Services	Preparation of MESSAP	Wassa Akropong					40,000	-	-	New	-	Env'tal Health	Central Admin
46.	Social Services Delivery	Environmental Health & Sanitation Services	Organisation of public education on poor sanitation	Municipal Wide					25,000	-	-	-	Ongoing	Env'tal Health	Central Admin
47.	Social Services Delivery	Environmental Health & Sanitation Services	Organize capacity training for Environmental Health Officers	Wassa Akropong					15,000	-	-	-	Ongoing	Env'tal Health	Central Admin
48.	Social Services Delivery	Environmental Health & Sanitation Services	Organize monthly National Sanitation Exercise	Municipal Wide					15,000	-	-	-	Ongoing	Env'tal Health	Central Admin
49.	Social Services Delivery	Environmental Health & Sanitation Services	Procure sanitization tools and equipment for environmental health officers	Municipal Wide					22,500	2,500	-	-	Ongoing	Env'tal Health	Central Admin

50.	Social Services Delivery	Environmental Health & Sanitation Services	Acquisition of final liquid waste disposal site	Municipal Wide					50,0000	50,0000	-	New	-		Env'tal Health	Central Admin
51.	Social Services Delivery	Environmental Health & Sanitation Services	Convert 8 communities to ODF	Municipal Wide					15,000	2,500	-	New	-		Env'tal Health	Central Admin
52.	Social Services Delivery	Environmental Health & Sanitation Services	Promote PPP in the management of toilet facilities in the municipality	Municipal Wide					3,000	2,000	-	-	Ongoing		Env'tal Health	Central Admin
53.	Social Services Delivery	Environmental Health & Sanitation Services	Implement Community Led Total Sanitation (CLTS)	Municipal Wide					15,000	2,500	-	-	Ongoing		Env'tal Health	Central Admin
54.	Social Services Delivery	Soc. Welfare & Comm. Dev't	Organize public education against child labour	Municipal Wide					2,500	2,500	-	-	Ongoing		SW/ Com. Dev	Central Admin
55.	Social Services Delivery	Soc. Welfare & Comm. Dev't	Monitoring of Day Care Centres	Wassa Akropong					2500.	1,250.	-	-	Ongoing		SW/ Com. Dev	Central Admin
56.	Social Services Delivery	Soc. Welfare & Comm. Dev't	Celebration of World Child labour day	Municipal Wide					2,500.	-	2,500.	-	Ongoing		SW/ Com. Dev	Central Admin
57.	Social Services Delivery	Soc. Welfare & Comm. Dev't	Provision of support for rescued victims of child labour	Municipal Wide					2,500.	-	2,500	-	Ongoing		SW/ Com. Dev	Central Admin
58.	Social Services Delivery	Soc. Welfare & Comm. Dev't	Enforcement of bye - laws on child labour	Municipal Wide					2,500	-	-	-	Ongoing		SW/ Com. Dev	Central Admin
59.	Social Services Delivery	Soc. Welfare & Comm. Dev't	Formation and training of women groups on economic empowerment	Municipal Wide					6,250	-	-	-	Ongoing		SW/ Com. Dev	Central Admin
60.	Social Services Delivery	Soc. Welfare & Comm. Dev't	Training women on gender base violence and sexual and reproductive health right	Municipal Wide					7,500	-	-	-	Ongoing		SW/ Com. Dev	Central Admin



61.	Social Services Delivery	Soc. Welfare & Comm. Dev't	Organised training on teenage pregnancy, formal & vocational education	Municipal Wide					3,750	-	1,250	-	Ongoing	SW/ Com. Dev	Central Admin
62.	Social Services Delivery	Soc. Welfare & Comm. Dev't	Organisation of business development programmes for PWDs	Municipal Wide					20,000	-	-	-	Ongoing	SW/ Com. Dev	Central Admin
63.	Social Services Delivery	Soc. Welfare & Comm. Dev't	Provision of start-up capital for PWDs	Municipal Wide					300,000	-	-	-	Ongoing	SW/ Com. Dev	Central Admin
64.	Social Services Delivery	Education and Youth Dev't	Organisation of training on business dev't for the Youth	Municipal Wide					20,000	-	-	-	Ongoing	BAC	Central Admin
65.	Social Services Delivery	Education and Youth Dev't	Provision of support for Nation builder's corps programme	Municipal Wide					-	5,000			Ongoing	Central Admin	NYA
66.	Social Services Delivery	Soc. Welfare & Comm. Dev't	Expand LEAP to cover all communities in the Municipality	Municipal Wide					5,000	-	-	-	Ongoing	SW/ Com. Dev	Central Admin

**ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS** (Goal: Safeguard the Natural Environment and Ensure Resilient Built Environment)

S/ N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF/ABF A	Others	New	Ongoing	Lead	Collaborating
67.	Infrastructure delivery & Mgt	Infrastructure Development	Maintenance of 150 km Feeder Roads Annually especially to tourist sites	Municipal Wide					100,000	20,000	-	-	Ongoing	Feeder Roads	Central Admin
68.	Infrastructure delivery & Mgt	Infrastructure Development	Distilling of 10km concrete U-drains	Municipal Wide					150,000	-	-	-	Ongoing	Feeder Roads	Central Admin

S/ N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF/ABF A	Others	New	Ongoing	Lead	Collaborating
69.	Infrastructure Delivery & Mgt	Infrastructure Development	Opening up 200km of new Roads to boost local tourism	Municipal Wide					-	-	-	New	-	Physical Planning	Works
70.	Environmental Management	Nat. Res. Cons. and Mgt	Training of farmers on climate smart agriculture techniques	Municipal Wide					-	5,000.00	-	-	Ongoing	Forestry	Agric
71.	Environmental Management	Nat. Res. Cons. and Mgt	Conduct Tree Planting Exercises and Public Education on Agroforestry	Municipal Wide					-	5,000.00	-	-	Ongoing	Forestry	Central Admin
72.	Environmental Management	Nat. Res. Cons. and Mgt	Educate communities on climate change issues	Municipal Wide					15,000	-	-	-	Ongoing	Central Admin	NADMO
73.	Infrastructure delivery & Mgt	Infrastructure Development	Conduct public sensitization on Road Safety	Wassa Akropong					5,000	2,500	-	-	-	Central Admin	Ghana Police Service
74.	Infrastructure delivery & Mgt	Infrastructure Development	Training of drivers and Pragma riders on road safety	Wassa Akropong					-	7,500	-	New	-	Central Admin	Central Admin
75.	Infrastructure Delivery & Mgt	Physical and Spatial Plg.	Preparation of spatial plans	Municipal Wide					15,000	5,000	-	-	Ongoing	Physical Planning	Central Admin
76.	Infrastructure Delivery & Mgt	Physical and Spatial Plg	Public education on physical dev't	Municipal Assembly					5,000	5,000	-	-	Ongoing	Physical Planning	Central Admin
77.	Infrastructure Delivery & Mgt	Physical and Spatial Plg	Enforcement of bye - laws on Physical Dev't	Municipal Assembly					15,000	-	-	-	Ongoing	Physical Planning	Central Admin
78.	Infrastructure Delivery & Mgt	Physical and Spatial Plg	Resource the Dev't Control Task force to monitor	Municipal Wide					23,750	-	-	-	Ongoing	Physical Planning	Central Admin

S/ N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF/ABF A	Others	New	Ongoing	Lead	Collaborating
			development activities in the Municipality												
79.	Infrastructure Delivery & Mgt	Physical and Spatial Plg	Continue the street naming exercise	Municipal Wide					2,500	-	-	-	Ongoing	Physical Planning	Central Admin
80.	Infrastructure Delivery & Mgt	Infrastructure Development	Completion of Assembly block/offices rehabilitation	Municipal Assembly					200,000	-	-	-	Ongoing	Works	Central Admin
81.	Infrastructure delivery & Mgt	Infrastructure Development	Formation of Disaster Preparedness Team	Municipal Assembly					40,000	10,000	-	New	-	NADMO	Central Admin
82.	Infrastructure delivery & Mgt	Infrastructure Development	Valuation of property in the municipality	Municipal Assembly						-	-	New	-	Central Admin	Finance
83.	Mgt & Admin	Infrastructure Development	Procurement and fixing of street lights/ bulbs to improve security and road safety	Municipal Wide					25,000	12,500	-	-	Ongoing	Works	Central Admin
84.	Infrastructure delivery & Mgt	Infrastructure Development	Const. of Culvert	Ethiopia Forest						-	75,000.00	New	-	Works	Central Admin
85.	Infrastructure delivery & Mgt	Infrastructure Development	Const. of 1 No. Mechanized, Gen Set & fetching Points	Ethiopia Forest							75,000.00	New	-	Works	Central Admin

**GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY (Goal: Maintain a Stable, United and Safe Society)**

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				GOG	Cost IGF	Others	Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4				New	Ongoing	Lead	Collaborating
86.	Mgt & Admin	Finance	Preparation of Revenue Improvement Action Plan	Municipal Assembly					12,500	-	-	-	Ongoing	Finance	Central Admin
87.	Mgt & Admin	Finance	Recruitment and training of revenue collectors	Municipal Assembly					5,000	5,000	-	-	Ongoing	Finance	Central Admin
88.	Mgt & Admin	Finance	Procurement of logistics for Revenue collectors	Municipal Assembly					5,000	-	-	-	Ongoing	Finance	Central Administration
89.	Mgt & Admin	General Administration	Construction of 1 No. Zonal Council Offices	Opon Valley					225,000	-	-	New	-	Works	All Departments
90.	Mgt & Admin	General Administration	Capacity Training for all zonal councils	Wassa Akropong					48,219.56	-	-	-	ongoing	Central Admin	HR
91.	Mgt & Admin	General Administration	Collect and develop base for Apprentices and Artisans	Municipal Wide					5,000	-	-	New	-	BAC	Stats
92.	Mgt & Admin	General Administration	Support for Community Initiated Projects	Municipal Wide					42,500	-	-	-	Ongoing	Central Admin	Procurement
93.	Mgt & Admin	General Administration	Procurement of office logistics and equipment	Municipal Assembly					37,500	1,500	-	-	Ongoing	Central Admin	All Departments
94.	Mgt & Admin	General Administration	Repair and Maintenance of Assembly Machinery and Vehicles	Municipal Assembly					100,000	10,000	-	-	Ongoing	Central Administration	All department
95.	Mgt & Admin	General Administration	Insure all Assembly vehicles	Municipal Assembly					12,000	-	-	-	Ongoing	Central Admin	All department

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				GOG	Cost IGF	Others	Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4				New	Ongoing	Lead	Collaborating
96.	Mgt & Admin	Planning, Budgeting & Coordination	Preparation of plans, budget and other reports of the Assembly	Municipal Assembly					47,500	3,750	-	-	Ongoing	Central Admin	All department
97.	Mgt & Admin	Human Resource	Organisation of training for staff and Assembly Members	Municipal Assembly					15,000	15,000	-	-	Ongoing	Central Admin	All department
98.	Mgt & Admin	General Administration	Organisation of statutory meetings of the Assembly	Municipal Assembly					30,000	20,000	-	-	Ongoing	Central Admin	All department
99.	Mgt & Admin	General Administration	Provision of support for National celebrations	Municipal Wide					30,000	30,000	-	-	Ongoing	Central Admin	All department
100.	Mgt & Admin	General Administration	Organisation of Ad-Hoc and other committee Meetings of the Assembly	Municipal Assembly					20,000	20,000	-	-	Ongoing	Central Admin	All department
101.	Mgt & Admin	Planning, & Coordination	Organisation of M&E activities	Municipal Assembly					2,500	2,500	-	-	Ongoing	Central Admin	All department
102.	Mgt & Admin	Planning, & Coordination	Organisation of MPCU Activities	Municipal Assembly					7,500	2,500	-	-	Ongoing	Central Admin	All department
103.	Mgt & Admin	General Administration	Creation of internet access for the Assembly	Municipal Assembly					50,000	-	-	New		Central Admin	All department
104.	Mgt & Admin	Planning, Budgeting & Coordination	Organisation of town hall meetings	Municipal Assembly					35,000	25,000	-	-	Ongoing	Central Admin	All department
105.	Mgt & Admin	Planning, Budgeting & Coordination	Organisation of Participatory M & E with stakeholders	Municipal Wide					20,000	-	-	-	Ongoing	Central Admin	All department

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
106.	Mgt & Admin	General Administration	Sensitize women political activist, lady teachers and other women groups on the need to participate in local governance	Municipal Wide					35,000	5000	-	New	-	Central Admin	SW/CD
107.	Mgt & Admin	General Administration	Sensitize PWDs on the need to participate in local governance	Municipal Wide					35,000	5000	-	New	-	SW/CD	Central Admin
108.	Mgt & Admin	General Administration	Organize Quarterly Intersectoral meetings (ECG, GWCL, GPS, GNFS etc)	Municipal Assembly					20,000	-	New	-	MA	Central Administration	All departments

### EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19 RECOVERY PLAN)

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
109.	Environmental Management	Disaster prevention and Management	Conduct risk assessment periodically in all the markets in Municipality	Municipal Assembly					5,000	-	-	New	-	NADMO/FIRE SERVICE	All department
110.	Environmental Management	Disaster prevention and Management	Sensitization of market users on fire preventive issues	Municipal Assembly					10,000	-	-	New	-	NADMO/FIRE SERVICE	All department

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
111.	Environmental Management	Disaster prevention and Management	Capacity training for NADMO officials	Municipal Assembly					5,000	1,000	-	-	Ongoing	NADMO/FIRE SERVICE	All department
112.	Environmental Management	Disaster prevention and Management	Prepare disaster preparedness plan	Municipal Assembly					50,000	-	-	New	-	NADMO/FIRE SERVICE	All department
113.	Environmental Management	Disaster prevention and Management	Provide education in communities on effects of galamsey, flood prevention, tree planting	Municipal Assembly					5,000	-	-	-	Ongoing	NADMO/FIRE SERVICE	All department
114.	Environmental Management	Disaster prevention and Management	Make Provision in the budget for prevention and mitigating Covid-19 and other emergencies	Municipal Assembly					25,000	-	-	New	-	HEALTH	All department
115.	Social Services Delivery	Disaster prevention and Management	Build capacity for Health staff on identification and information communication on prevention of Covid-19	Municipal Assembly					7,500	2,500	-	-	Ongoing	HEALTH	All department

### IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
116.	Mgt & Admin	Finance	Training of revenue collectors,	Municipal Assembly					15,000	5,000	-	-	Ongoing	Finance	All department

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
			revenue supervisors and F&A Sub-Committee												
117.	Mgt & Admin	Finance	Provision of logistics to revenue staffs. eg. Leather bags, uniforms etc	Municipal Wide					25,000	-	-	-	Ongoing	Finance	All department
118.	Mgt & Admin	Finance	Recruit additional revenue staff/Commission collectors	Municipal Assembly					7,500	1,250	-	-	Ongoing	Finance	All department
119.	Mgt & Admin	Finance	Identify new revenue sources	Municipal Wide					5,000	5,000	-	-	Ongoing	Finance	All department
120.	Mgt & Admin	Finance	Strengthen revenue monitoring mechanism	Municipal Wide					8,750	6,250	-	-	Ongoing	Finance	All department
121.	Mgt & Admin	Finance	Identify and close all the loopholes in revenue mobilisation	Municipal Wide					5,000	3,750	-	-	Ongoing	Finance	All department
122.	Mgt & Admin	Finance	Procurement of consumables, fuel and lubricants for office vehicles	Municipal Assembly					150,000	10,000	-	-	Ongoing	Finance	All department
123.	Mgt & Admin	Planning, Budgeting & Coordination	Formation of a consortium of NGOs, CSOs and DPs	Municipal Assembly					7,500	-	-	New	-	Central Administration	All department
124.			Schedule quarterly meetings with NGOs, CSOs and DPs	Municipal Assembly					5,000	-	-	New	-	Central Administration	All department



S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2022)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
125.	Mgt & Admin	Planning, Budgeting & Coordination	Formation of monitoring teams	Municipal Assembly					750	-	-	-	Ongoing	Central Administration	All department
126.	Mgt & Admin	Planning, Budgeting & Coordination	Prepare M&E Plan	Municipal Assembly					12,500	-	-	New	-	Central Administration	All department
127.	Mgt & Admin	Planning, Budgeting & Coordination	Provide Logistics and Undertake quarterly monitoring	Municipal Assembly					70,000	-	-	-	Ongoing	Central Administration	All department