



**WASSA AMENFI
EAST MUNICIPAL
ASSEMBLY**

ANNUAL ACTION PLAN 2024

MUNICIPAL PLANNING COORDINATING UNIT

2023

ECONOMIC DEVELOPMENT (Goal: Build Prosperous Municipality)

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2024)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborating
1.	Economic Development	Agriculture Development	Provide technical support for the PFFJ, RFJ, PERD	Municipal Wide					75,000.00	-	-	-	Ongoing	Agriculture	Central Admin
2.	Economic Development	Agriculture Development	Establishment of 3 No. demonstration farms	Municipal Wide					25,000.00	-	-		Ongoing	Agriculture	Central Admin
3.	Economic Development	Agriculture Development	Monitoring, Farm and home visits	Municipal Wide					25,000.00	-	-		Ongoing	Agriculture	Central Admin
4.	Economic Development	Agriculture Development	Training of all AEAs, DDOs and farmers	Municipal Wide					7,500.00	-	-		Ongoing	Agriculture	Central Admin
5.	Economic Development	Agriculture Development	Celebration of Farmers' Day	Municipal Wide					30,000.00	10,000.00		New		Agriculture	Central Admin
6.	Economic Development	Agriculture Development	Provision of technical Support to farmers by Agric technical staff.	Municipal Wide					12,500.00	-	-		Ongoing	Agriculture	Central Admin
7.	Economic Development	Agriculture Development	Training of farmers on GAPS and post-harvest techniques	Municipal Wide					12,500.00	-	-		Ongoing	Agriculture	Central Admin
8.	Economic Development	Agriculture Development	Organize nutrition education for women farmers	Municipal Wide					12,500.00	-	-		Ongoing	Agriculture	Central Admin
9.	Economic Development	Agriculture Development	Supply of 5000 coconut seedlings under PERD	Municipal Wide					12,500.00	-	-		Ongoing	Agriculture	Central Admin
10.	Economic Development	Agriculture Development	Provide support for small- and medium-scale agro-processing enterprises	Municipal Wide					12,500.00	-	-		Ongoing	Agriculture	Central Admin
11.	Economic Development	Agriculture Development	Train farmers on rabbit, grasscutter, snails, beekeeping and pig's husbandry	Municipal Wide					12,500.00	-	-		Ongoing	Agriculture	Central Admin

12.	Economic Development	Agriculture Development	Support animal Vaccinations in the municipality	Municipal Wide					5,000.00				Ongoing	Agriculture	Central Admin	
13.	Infrastructure delivery & Mgt	Infrastructure Development	Construction of 1 No. single story 20 lockable stores for market women	Wassa Akropong					1,000,000				Ongoing	Works	Central Admin	
14.	Infrastructure delivery & Mgt	Infrastructure Development	Construction of 1 No. 16-Unit Temporary Market Shed with Block Work and Concrete Floor with landscaping and tree planting	Dadieo					300,000	50,000	New		-	Works	Central Admin	
15.	Economic Development	Trade, Tourism and Industrial development	Diversify and Expand the Tourism industry for economic development - Development of 1 No. potential eco - tourist sites	Broso Lake					20,000.00			-	Ongoing	Central Admin	Feeder Roads	
16.	Economic Development	Trade, Tourism and Industrial development	Support to the Traditional Authority for the Annual Edie Festival to boost tourism	Wassa Akropong					70,000.00	30,000.00			-	Ongoing	Central Admin	ISD

SOCIAL DEVELOPMENT (Goal: Create Equal Opportunity for All)

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2024)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
17.	Social Services Delivery	Education and Youth Dev't	Rehabilitation of KG Block at Wassa Saa	Wassa Saa					82,000.00	-	-		Ongoing	Works	GES
18.	Social Services Delivery	Education and Youth Dev't	Rehabilitation of 3unit Classroom Block at Botwekrom (GrEEen)	Botwekrom					500,000	-	-	New		Works	GES
19.	Social Services Delivery	Education and Youth Dev't	Support the construction of 2 No 3-unit classroom blocks with a computer lab. Office, staff common room, six-seater toilet, water harvesting including landscaping and tree planting (Community Initiated)	Abreshia, Abotareye					20,000	20,000		New	-	Works	Central Admin
20.	Social Services Delivery	Education and Youth Dev't	Support the construction of 2 No 6-unit classroom blocks with a computer lab. Office, staff common room, six-seater toilet, water harvesting including landscaping and tree planting (Community Initiated)	Nkrumahkrom, Ayaboi					20,000	20,000		New	-	Works	Central Admin
21.	Social Services Delivery	Education and Youth Dev't	Support Rehabilitation of 2 No. classroom blocks with landscaping and tree planting (Community Initiated)	Adamanso (Meth. Prim.) Damoakrom (MA Prim.)					150,000.00	50,000.00		New	-	Works	GES
22.	Social Services Delivery	Education and Youth Dev't	Continuation of 1 No. 2 story 6-unit classroom block with ancillary facilities	Wassa Akropong A School					600,000	-	-		Ongoing	Works	Central Admin
23.	Social Services Delivery	Education and Youth Dev't	Supply and Delivery of 350 Pieces of Hexagonal Tables and Chairs	Municipal Wide					159,000.00	-	-		Ongoing	Works	Central Admin
24.	Social Services Delivery	Education and Youth Dev't	Supply and Delivery of 150 Pieces of Teachers' Tables and Chairs	Municipal Wide					66,000.00	-	-		Ongoing	Works	Central Admin

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2024)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
25.	Social Services Delivery	Education and Youth Dev't	Supply and Delivery of 1,000 dual Desks to schools (self-help)	Municipal Wide					500,000.00	-	-	New		Works	GES
26.	Social Services Delivery	Education and Youth Dev't	Organization of Annual Independence Day Celebration	Municipal Wide					40,000.00	-	-	New		GES	Central Admin
27.	Social Services Delivery	Education and Youth Dev't	Organization of Annual Mock Exams and B.E.C.E	Municipal Wide					5,000.00	-	-	New		GES	Central Admin
28.	Social Services Delivery	Education and Youth Dev't	Provision of support for "My first day at school" event	Municipal Wide					10,000.00	-	-	New		GES	Central Admin
29.	Social Services Delivery	Education and Youth Dev't	Provision of support for Sports and Recreational Activities	Municipal Wide					10,000.00	10,000	-	New		GES	Central Admin
30.	Social Services Delivery	Education and Youth Dev't	Organization of STMIE Clinics	Municipal Wide					-	3,000.00	-	New		GES	Central Admin
31.	Social Services Delivery	Education and Youth Dev't	Provision for brilliant but needy students including support for Free SHS	Municipal Wide					20,000.00	-	-	-	Ongoing	GES	Central Admin
32.	Social Services Delivery	Education and Youth Dev't	Provision of sponsorship for 5 teacher trainees	Municipal Wide					25,000	-	-	-	Ongoing	Central Admin	GES
33.	Social Services Delivery	Health Delivery	Support the rehabilitation of 2 No CHPS Compound with staff quarters to serve pregnant women (Community Initiated)	Wassa Nsuaem, Nananko					40,000	-		New	-	Works	MHD
34.	Social Services Delivery	Health Delivery	Completion of 1No. CHPS Compound to serve pregnant women	Wassa Ajumako					170,000	-	-	-	Ongoing	Works	MHD
35.	Social Services Delivery	Health Delivery	Construction of 1No. CHPS Compound with landscaping and tree planting to serve pregnant women	Wassa Nkonya					800,000		-	New	-	Works	MHD

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2024)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
36.	Social Services Delivery	Health Delivery	Construction of 1No. CHPS Compound with landscaping and tree planting to serve pregnant women	Marfo					800,000		-	New	-	Works	MHD
37.	Social Services Delivery	Health Delivery	Construction of 1No. CHPS Compound with landscaping and tree planting to serve pregnant women	Dawurampong					800,000		-	New	-	Works	MHD
38.	Social Services Delivery	Health Delivery	Support outreach services on mental health services	Municipal Wide					4,000	-	3,500	New	-	MHD	Central Admin
39.	Social Services Delivery	Health Delivery	Provision of support for HIV and malaria control programmes	Municipal Wide					9,000			-	Ongoing	MHD	Central Admin
40.	Social Services Delivery	Health Delivery	Celebration of world health events (such as World Aids Day, Malaria Day, Breast Cancer Day etc.)	Municipal Wide					6,000	6,000	-	-	Ongoing	MHD	Central Admin
41.	Social Services Delivery	Health Delivery	Support national immunization programme	Municipal Wide					2,500	2,500	-	-	Ongoing	MHD	Central Admin
42.	Social Services Delivery	Health Delivery	Provision of support maternal health and SRH programmes	Municipal Wide					5,000	5,000	10,000	-	Ongoing	MHD	Central Admin
43.	Infrastructure delivery & Mgt	Infrastructure Development	Construction of 5 No. boreholes	Marfokrom, Abronye, Mampon, Pephakrom, Penkwase					300,000	-	-	-New		Works	Central Admin
44.	Infrastructure delivery & Mgt	Infrastructure Development	Completion of 3 No. Mechanized Borehole for selected Market Centres	(Bawdie, Wassa Akropong and Nananko)					15,000	-	-	-	Ongoing	Works	Central Admin

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2024)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
45.	Infrastructure delivery & Mgt	Infrastructure Development	Construction of community water system with tree planting and landscaping	Abenabena					2,000,000.00	-	-	New		Works	Central Admin
46.	Infrastructure delivery & Mgt	Infrastructure Development	Construction of 1No. Mechanized Borehole with Polytank at Nsueam No.2 (GrEEn)	Nsuaem No.2						-	150,000	-	New	Works	Central Admin
47.	Infrastructure delivery & Mgt	Infrastructure Development	Construction of 15 No. boreholes in selected communities	Amoatengkrom, Nyameadom, Beposo, Dekoto, Moseaso, Akwaboa, Asomana, Bibianiha, Dansokrom, Mamieso, Boweah, Botwekrom No.1, Nsakyirekrom, Sunkwa, Camp					750,000	-		New	-	Works	Central Admin
48.	Infrastructure delivery & Mgt	Infrastructure Development	Formation and Training of WATSAN Committee in 20 communities	Amoatengkrom, Nyameadom, Beposo, Dekoto, Moseaso, Akwaboa, Asomana, Bibianiha,					5,000	5,000	-	New		Works	Central Admin

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2024)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
				Dansokrom, Mamieso, Boweah, Botwekrom No.1, Nsakyirekrom, Sunkwa, Camp, Marfokrom, Abronye, Mampon, Peprahkrom, Penkwase											
49.	Infrastructure delivery & Mgt	Infrastructure Development	Facilitate the provision of water and electricity services to applicants	Municipal wide					20,000	-	-	New		Central Admin	CWSA/ ECG
50.	Infrastructure delivery & Mgt	Environmental Health & Sanitation Services	Completion of 3 No. Refuse Collection Point at W/Akropong, Japa and Bawdie	W/Akropong, Japa and Bawdie					70,000	-	-		Ongoing	Works	Central Admin
51.	Social Services Delivery	Environmental Health & Sanitation Services	Solid and liquid waste management, landfill site	Wassa Akropong					30,000	-	-	-	Ongoing	Env'tal Health	MHD
52.	Social Services Delivery	Environmental Health & Sanitation Services	Organisation of public education on poor sanitation /Enforcement of bye - laws on sanitation	Municipal Wide					25,000	-	-	-	Ongoing	Env'tal Health	MHD

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2024)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
53.	Social Services Delivery	Environmental Health & Sanitation Services	Organisation of communal labour and sanitation day exercises	Municipal Wide					25,000	-	-	-	Ongoing	Env'tal Health	MHD
54.	Social Services Delivery	Environmental Health & Sanitation Services	Organize screening, certification, sensitization for food vendors and School feeding caterers on nutrition and food safety	Municipal Wide					15,000	-	-	-	Ongoing	Env'tal Health	MHD
55.	Social Services Delivery	Environmental Health & Sanitation Services	Procure sanitary tools and equipment for environmental health activities	Municipal Wide					22,500	2,500	-	-	Ongoing	Env'tal Health	MHD
56.	Social Services Delivery	Environmental Health & Sanitation Services	Implement Community Led Total Sanitation (CLTS)	Municipal Wide					15,000	2,500	-	-	Ongoing	Env'tal Health	MHD
57.	Social Services Delivery	Soc. Welfare & Comm. Dev't	Organize public education against child labour / World Child Labour Day Celebration	Municipal Wide					2,500	2,500	-	-	Ongoing	SW/ Com. Dev	Central Admin
58.	Social Services Delivery	Soc. Welfare & Comm. Dev't	Sensitization on Gender based Violence	Municipal Wide					2,500.	-	2,500.	-	Ongoing	SW/ Com. Dev	Central Admin
59.	Social Services Delivery	Soc. Welfare & Comm. Dev't	Formation and training of women groups on economic empowerment	Wassa Akropong					6,250	-	-	-	Ongoing	SW/ Com. Dev	Central Admin
60.	Social Services Delivery	Soc. Welfare & Comm. Dev't	Organize public education on gender and governance issues	Wassa Akropong					7,500	-	-	-	Ongoing	SW/ Com. Dev	Central Admin

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2024)				Cost			Programme Status		Implementing Agencies		
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
		Comm. Dev't														
61.	Social Services Delivery	Soc. Welfare & Comm. Dev't	Formation of Community Child Protection Committees	Municipal Wide					7,500	-	-		New		SW/ Com. Dev	Central Admin
62.	Social Services Delivery	Soc. Welfare & Comm. Dev't	Collate new database for PWDs and NHIS registration	Municipal Wide					7,500	-	-		New		SW/ Com. Dev	Central Admin
63.	Social Services Delivery	Soc. Welfare & Comm. Dev't	Organisation of business development programmes for PWDs to facilitate income generation activities	Wassa Akropong					20,000	-	-			Ongoing	SW/ Com. Dev	Central Admin
64.	Social Services Delivery	Soc. Welfare & Comm. Dev't	Provision of start-up kits/ capital for PWDs	Municipal Wide					300,000	-	-			Ongoing	SW/ Com. Dev	Central Admin
65.	Social Services Delivery	Education and Youth Dev't	Organisation of training on business dev't for the Youth	Municipal Wide					20,000	-	-			Ongoing	BAC	Central Admin
66.	Social Services Delivery	Education and Youth Dev't	Provision for Start-up Kits for Beneficiaries of Skills Training	Municipal Wide					20,000	-	-			Ongoing	BAC	Central Admin
67.	Social Services Delivery	Education and Youth Dev't	Support Entrepreneurship and M&SSEs Development	Municipal Wide					20,000	-	-			Ongoing	BAC	Central Admin
68.	Social Services Delivery	Soc. Welfare & Comm. Dev't	Facilitation of LEAP	Municipal Wide					10,000					Ongoing	SW/CD	Central Admin
69.	Social Services Delivery	Soc. Welfare & Comm. Dev't	Registration/ Monitoring of Day Care Centres	Municipal Wide						5,000				Ongoing	SW/CD	Central Admin

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2024)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
		Comm. Dev't													

ENVIRONMENT, INFRASTRUCTURE, AND HUMAN SETTLEMENTS (Goal: Safeguard the Natural Environment and Ensure Resilient Built Environment)

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2024)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborating
70.	Infrastructure delivery & Mgt	Infrastructure Development	Maintenance of 150 km Feeder Roads Annually	Municipal Wide					100,000	20,000	-	-	Ongoing	Feeder Roads	Central Admin
71.	Infrastructure Delivery & Mgt	Roads and Transport Services	Construction of 1 No. double 1800mm diameter pipe culvert (GrEEen)	Nsuaem					-	-	300,000	New	-	Works	Feeder Roads
72.	Infrastructure delivery & Mgt	Infrastructure Development	Desilting of 10km concrete U-drains, 4km Ashire, Adesu River	Wassa Akropong, Ashire, Adesu Rivers					150,000	-	-	-	Ongoing	Feeder Roads	Env'tal Health
73.	Infrastructure delivery & Mgt	Roads and Transport Services	Construction of 4 No. Speed Ramps for road safety	Wassa Akropong					40,000	-	-	New		Feeder Roads	Central Admin
74.	Infrastructure delivery & Mgt	Roads and Transport Services	Erection of road signages and implementation of other road safety interventions	Wassa Akropong					12,000	-	-	New		Works	Feeder Roads

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2024)				Cost			Programme Status		Implementing Agencies		
					Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborating	
75.	Infrastructure delivery & Mgt	Roads and Transport Services	Public Education of drivers and Pragma riders on road safety	Wassa Akropong						6,000			New		Central Admin	
76.	Environmental Management	Nat. Res. Cons. and Mgt	Training of farmers on climate smart agriculture techniques	Municipal Wide					-	5,000.00	-	-	Ongoing		Forestry	Central Admin
77.	Environmental Management	Nat. Res. Cons. and Mgt	Educate communities on climate change issues	Municipal Wide					15,000	-	-	-	Ongoing		Central Admin	Forestry
78.	Infrastructure delivery & Mgt	Infrastructure Development	Organize public education on agroforestry	Municipal Wide					5,000	2,500	-	-		-	Forestry	Central Admin
79.	Environmental Management	Nat. Res. Cons. and Mgt	Climate Change Awareness and Sensitization Programme for vulnerable groups especially women	Municipal Wide						-	20,000	-	New		Central Admin	SW/CD
80.	Infrastructure delivery & Mgt	Infrastructure Development	Organize tree planting exercise	Municipal Wide					5,000	2,500	-	-		-	Forestry	Central Admin
81.	Infrastructure Delivery & Mgt	Physical and Spatial Plg.	Preparation of structure and local spatial plans	Municipal Assembly					10,000		-	-	Ongoing		Physical Planning	Central Admin
82.	Infrastructure Delivery & Mgt	Physical and Spatial Plg	Public education and Enforcement of bye - laws on Physical Dev't	Municipal Assembly					5,000	5,000	-	-	Ongoing		Physical Planning	Central Admin
83.	Infrastructure	Physical and Spatial Plg	Monitoring of development activities by Devt Control Task force	Municipal Assembly					23,750	-	-	-	Ongoing		Physical Planning	Central Admin

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2024)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborating
	Delivery & Mgt														
84.	Infrastructure Delivery & Mgt	Physical and Spatial Plg	Continue the street naming exercise	Municipal Wide					2,500	-	-	-	Ongoing	Physical Planning	Central Admin
85.	Infrastructure Delivery & Mgt	Infrastructure Development	Maintenance of Assembly Block and staff quarters	Municipal Assembly					200,000	-	-	-	Ongoing	Works	Central Admin
86.	Infrastructure Delivery & Mgt	Infrastructure Development	Implement Operations and Maintenance plan for all public facilities	Municipal Wide					400,000	-	-	-	Ongoing	Works	Central Admin
87.	Infrastructure Delivery & Mgt	Infrastructure Development	Construction of 1 No. 2 Storey Staff Quarters with Fence wall at Wassa Akropong	Wassa Akropong					846,000	-	-	-	Ongoing	Works	Central Admin

GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY (Goal: Maintain a Stable, United and Safe Society)

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2024)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
88.	Mgt & Admin	Finance	Preparation of Revenue Improvement Action Plan	Municipal Assembly					12,500	-	-	-	Ongoing	Finance	Central Admin
89.	Mgt & Admin	Finance	Public Education and Sensitization to improve revenue collection	Municipal Assembly					12,500	-	-	-	Ongoing	Finance	Central Admin
90.	Mgt & Admin	Finance	Procurement of consumables, fuel and lubricants for office vehicles	Municipal Assembly					5,000	-	-	-	Ongoing	Central Admin	Finance
91.	Mgt & Admin	General Administration	Recruitment and training of Zonal Council Clerks/ members	All zonal councils					-	7,500	-	New	-	HR	Central Admin

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2024)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
92.	Mgt & Admin	General Administration	Provision of support (Computers, Tables and Chairs etc) for Town/ Zonal Councils	All zonal councils					10,000	-	-	New	-	Central Admin	Finance
93.	Mgt & Admin	General Administration	Support for other Community Initiated Projects (Self-Help)	Municipal Wide					142,500	-	-	-	Ongoing	Central Admin	Finance
94.	Mgt & Admin	General Administration	Payment of Ex-Gratia	Municipal Wide					142,500	-	-	New		Central Admin	Finance
95.	Mgt & Admin	General Administration	Procurement of office logistics and equipment	Municipal Assembly					37,500	1,500	-	-	Ongoing	Central Admin	Finance
96.	Mgt & Admin	General Administration	Construction of Store room	Municipal Assembly					120,000		-	-		Works	Central Admin
97.	Mgt & Admin	General Administration	Repair and Maintenance of Assembly Vehicles and grader	Municipal Assembly					40,000	10,000	-	-	Ongoing	Central Admin	Works
98.	Mgt & Admin	Planning, Budgeting & Coordination	Preparation of plans, budget and other reports of the Assembly	Municipal Assembly					47,500	3,750	-	-	Ongoing	Central Admin	Finance
99.	Mgt & Admin	Human Resource	Organise training for staff and Assembly Members	Municipal Assembly					15,000	15,000	-	-	Ongoing	HR	Central Admin
100.	Mgt & Admin	General Administration	Organise statutory committee meetings, Adhoc committee meetings of the Assembly	Municipal Assembly					30,000	20,000	-	-	Ongoing	Central Admin	Finance
101.	Mgt & Admin	General Administration	Provision of support for National celebrations	Municipal Wide					30,000	30,000	-	-	Ongoing	Central Admin	Finance
102.	Mgt & Admin	Planning, & Coordination	Organisation of M&E activities	Municipal Assembly					2,500	2,500	-	-	Ongoing	Central Admin	Finance

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					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
103.	Mgt & Admin	Planning, & Coordination	Organisation of MPCU Activities	Municipal Assembly					7,500	2,500	-	-	Ongoing	Central Admin	Finance
104.	Mgt & Admin	Planning, Budgeting & Coordination	Organisation of Town Hall meetings	Municipal Assembly					35,000	25,000	-	-	Ongoing	Central Admin	Finance
105.	Mgt & Admin	Planning, Budgeting & Coordination	Organisation of MCE's Community Engagements	Municipal Assembly					35,000	25,000	-	-	Ongoing	Central Admin	Finance
106.	Mgt & Admin	General Administration	Procurement and fixing of street lights/ bulbs for road safety	Municipal Wide					25,000	12,500	-	-	Ongoing	Central Administration	Works
107.	Mgt & Admin	General Administration	Sensitize women political activist, lady teachers and other women groups on the need to participate in local governance	Municipal Wide					35,000	5000	-	New	-	Central Admin	SW/CD
108.	Mgt & Admin	General Administration	Organize Quarterly Intersectoral meetings (ECG, GWCL, GPS, GNFS etc)	Municipal Assembly					20,000	-	New	-	MA	Central Admin	Finance

EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19 RECOVERY PLAN)

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2024)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
109.	Environmental Management	Disaster prevention and	Conduct risk assessment periodically in all the markets in Municipality	Municipal Assembly					5,000	-	-	New	-	Nadmo/ Fire Service	Central Admin

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2024)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
		Management													
110.	Environmental Management	Disaster prevention and Management	Prepare disaster preparedness plan/ support for disaster relief items	Municipal Assembly					50,000	-	-	New	-	Nadmo/ Fire Service	Central Admin
111.	Environmental Management	Disaster prevention and Management	Reclamation of Galamsey sites/Collaboration with security services to curb illegal mining	Municipal Assembly					100,000	-	-	-	Ongoing	Nadmo/ Fire Service	Central Admin
112.	Environmental Management	Disaster prevention and Management	Provide education in communities on effects of galamsey, flood prevention, tree planting	Municipal Assembly					5,000	-	-	-	Ongoing	Nadmo/ Fire Service	Central Admin
113.	Social Services	Disaster prevention and Management	Make Provision in the budget for prevention and mitigating Covid-19 and other emergencies	Municipal Assembly					25,000	-	-	-	Ongoing	MHD	Central Admin

IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2024)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
114.	Mgt & Admin	Planning, Budgeting & Coordination	Outreach program / Public education on the registration of all births and deaths	Municipal Assembly					4,000	3,000	-		Ongoing	Statistics	Birth and Deaths
115.	Mgt & Admin	Planning, Budgeting	Collection of Administrative/Secondary Data	Municipal Assembly					50,000	-	-		Ongoing	Statistics	Central Admin

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2024)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
		& Coordination	and updating of the Assembly's Database and indicators												
116.	Mgt & Admin	Planning, Budgeting & Coordination	Conduct Research survey on Client Satisfaction on all forms of Permits and its related issues	Municipal Assembly					50,000	-	-		Ongoing	Statistics	Central Admin
117.	Mgt & Admin	Planning, Budgeting & Coordination	Conduct Data Dissemination and public engagements with relevant Agencies in the municipality	Municipal Assembly					5,000	-	-		Ongoing	Statistics	Central Admin