

**WASSA AMENFI EAST MUNICIPAL  
ASSEMBLY**

**COMPOSITE ANNUAL ACTION PLAN  
2023**

**MPCU SECRETARIAT, 2022**

**ECONOMIC DEVELOPMENT (Goal: Build Prosperous Society)**

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2023)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborating
1.	Economic Development	Agriculture Development	Support the Planting for Food and Jobs and other flagship Programmes	Municipal Wide					75,000.00	-	-	-	Ongoing	Agriculture	Central Admin
2.	Economic Development	Agriculture Development	Establishment of 3 No. demonstration farms	Municipal Wide					25,000.00	-	-	New	-	Agriculture	Central Admin
3.	Economic Development	Agriculture Development	Monitoring, Farm and home visits for AEAs and Veterinary							-	16,000	-	Ongoing	Agriculture	Central Admin
4.	Economic Development	Agriculture Development	Celebration of Farmers' Day	Municipal Wide					60,000.00	10,000.00		-	Ongoing	Agriculture	Central Admin
5.	Economic Development	Agriculture Development	Provision of training to Agric Technical Staff to provide technical support to farmers on cocoa and coconut nursery establishment	Municipal Wide						-	2,000	-	Ongoing	Agriculture	Central Admin
6.	Economic Development	Agriculture Development	Support the establishment of DCACT secretariat	Municipal Wide						-	1,000	New		Agriculture	Central Admin
7.	Economic Development	Agriculture Development	Organize Technical review and District Planning session for farmers and field officers	Municipal Wide					12,500.00	-	-	-	Ongoing	Agriculture	Central Admin
8.	Economic Development	Agriculture Development	Supply of 5,000 coconut seedlings to PERD	Municipal Wide					50,000	-	-	-	Ongoing	Agriculture	Central Admin
9.	Economic Development	Agriculture Development	Train farmers on rabbit, grasscutter, snails, beekeeping and pig's husbandry	Municipal Wide					12,500.00	-	-	-	Ongoing	Agriculture	Central Admin
10.	Economic Development	Agriculture Development	Support animal Vaccinations in the municipality and disease surveillance	Municipal Wide					5,000.00			-	Ongoing	Agriculture	Central Admin

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2023)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborating
11.	Infrastructure delivery & Mgt	Infrastructure Development	Construction of 1 No. market sheds for women traders	Japa					750,000.00	250,000.00	-	New	-	Works	Central Admin
12.	Infrastructure delivery & Mgt	Infrastructure Development	Construction of 1 No. single story 20 lockable stores for market women	Wassa Akropong							1,000,000	New	-	Works	Central Admin
13.	Infrastructure delivery & Mgt	Infrastructure Development	Rehabilitation of 1 No. markets for women	Nananko					288,000		-		Ongoing	Works	Central Admin
14.	Economic Development	Trade, Tourism and Industrial development	Development of 1 No. potential eco - tourist sites	Broso Lake					70,000.00	30,000.00	-	New	-	Central Admin	Ghana Tourist Board

### SOCIAL DEVELOPMENT (Goal: Create Equal Opportunity for All)

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2023)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
15.	Social Services Delivery	Education and Youth Dev't	Construction of 2 No 6-unit classroom block with computer lab. Office, staff common room, six-seater toilet, water harvesting including landscaping and tree planting	Dawurampong Ayaaboi					4,000,000.00	-	-	New	-	GES	Central Admin
16.	Social Services Delivery	Education and Youth Dev't	Completion of 2 No.6-unit and 1 No. 3-unit classroom block and rehabilitation of KG with ancillary facilities	Mosaeso, Nsuopon, Ntowkrom, Wassa Saa					400,000.00	-	170,000	-	Ongoing	GES	Central Admin
17.	Social Services Delivery	Education and Youth Dev't	Continuation of 1 No. 2 story 6-unit classroom block with ancillary facilities	Wassa Akropong					170,000	-	-	New		GES	Central Admin
18.	Social Services Delivery	Education and Youth Dev't	Construction of 1 No 3-unit classroom block with computer lab.	Old Aboi					2,800,000.00	-	-	New	-	GES	Central Admin

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2023)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
			Office, staff common room, four-seater toilet, water harvesting including landscaping and tree planting												
19.	Social Services Delivery	Education and Youth Dev't	Procurement and Supply of school desks for students / Tables and Chairs for Teachers	Municipal Wide				350,000.00	-	-		New	-	GES	Central Admin
20.	Social Services Delivery	Education and Youth Dev't	Support for inter-school's quiz competitions for boys and girls	Municipal Assembly				2,000.00	2,000.00	-		-	Ongoing	Central Admin	GES
21.	Social Services Delivery	Education and Youth Dev't	Support the organization of Annual Mock and BECE for boys and girls	Municipal Wide				45,000	-	-		-	Ongoing	GES	Procurement
22.	Social Services Delivery	Education and Youth Dev't	Support the organization of Independence Day Celebration	Municipal Wide				45,000	-	-		-	Ongoing	GES	Central Admin
23.	Social Services Delivery	Education and Youth Dev't	Provision of support for "My first day at school" event	Municipal Wide				10,000.00	-	-		-	Ongoing	GES	MA
24.	Social Services Delivery	Education and Youth Dev't	Organization of STME Clinics and sporting activities	Municipal Wide				-	15,000.00	-		-	Ongoing	GES	MA
25.	Social Services Delivery	Education and Youth Dev't	Provision for sponsorship for brilliant but needy students / Support for Free SHS	Municipal Wide				20,000.00	-	-		-	Ongoing	GES	MA
26.	Social Services Delivery	Health Delivery	Completion of 1 No. CHPS Compound	Wassa Ajumako				170,000	-	-		-	Ongoing	Works	MHD
27.	Social Services Delivery	Health Delivery	Construction of 1 No CHPS Compound centres with staff quarters	Boraso				500,000	-	600,000		New	-	Works	MHD

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2023)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
28.	Social Services Delivery	Health Delivery	Provision of support of PLWHAs and OVCs	Municipal Wide					10,000	-	10,000	-	Ongoing	SW/CD	MHD
29.	Social Services Delivery	Health Delivery	Support outreach services on mental health services	Municipal Wide					4,000	-	3,500	New	-	MHD	SW/CD
30.	Social Services Delivery	Health Delivery	Provision of support for malaria control programmes	Municipal Wide					6,000	6,000	6,000	-	Ongoing	MHD	Central Admin
31.	Social Services Delivery	Health Delivery	Support Celebration of health events (such as Malaria Day, Breast Cancer Day, World AIDS Day etc.)	Municipal Wide					20,000	6,000	-	-	Ongoing	MHD	Central Admin
32.	Social Services Delivery	Health Delivery	Construction of canopy walk way at Govt Hospital	Municipal Wide					12,000	6,000	-	-	Ongoing	Works	MHD
33.	Social Services Delivery	Health Delivery	Support national immunization programme	Municipal Wide					2,500	2,500	-	-	Ongoing	MHD	Central Admin
34.	Social Services Delivery	Health Delivery	Provision of support maternal health and SRH programmes	Municipal Wide					5,000	5,000	10,000	-	Ongoing	MHD	Central Admin
35.	Social Services Delivery	Health Delivery	Organize Nutrition education for women farmer groups	Municipal Wide					5,000	5,000	10,000	-	Ongoing	MOFA	MHD
36.	Infrastructure delivery & Mgt	Infrastructure Development	Rehabilitation of 15 No. broken- down boreholes	Dompoase; Betenase; Ayaabo; Darmang; Bonakrom; Nyametease; Tamakloe; Mamieso; Wantram; Dikoto; Broaso; Appiahkrom; Ankwa-Agya;					300,000	-	-	-	Ongoing	Works	MWST

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2023)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
				Abotareye; Adonoi											
37.	Infrastructure delivery & Mgt	Infrastructure Development	Construction of 15 No. boreholes in selected communities	Adamanso; New Aboi; Old Aboi; Samangkrom; Aniamote; Brepow; Beposo; Wagadugu; Suhyenso; Kumawu; Aseidukrom; Nyamebekyere; Subriso; Mensakrom; Adesu					450,000	-	450,000	-	New	Works	MWST
38.	Infrastructure delivery & Mgt	Infrastructure Development	Completion of 3 No. mechanized boreholes in selected communities	Wassa Akropong, Nananko, Bawdie, Wassa Akropong					65,000	-	15,000		Ongoing	Works	MWST
39.	Infrastructure delivery & Mgt	Infrastructure Development	Completion of 1 No. mechanized boreholes with 3 No. fetching points	Ethiopian Forest						-	100,000		New	Works	MWST
40.	Infrastructure delivery & Mgt	Infrastructure Development	Formation and Training of WATSAN Committee in 15 communities	Adamanso; New Aboi; Old Aboi; Samangkrom; Aniamote; Brepow; Beposo; Wagadugu; Suhyenso;					5,000	5,000	-	-	Ongoing	Central Admin	MWST

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2023)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
				Kumawu; Aseidukrom; Nyamebekyere; Subriso; Mensakrom; Adesu											
41.	Infrastructure delivery & Mgt	Infrastructure Development	Completion of Refuse collection point	Wassa Akropong					70,000	-	-		Ongoing	Works	Env'tal Health
42.	Infrastructure delivery & Mgt	Infrastructure Development	Rehabilitation of Slaughter House	Wassa Akropong						50,000	-		Ongoing	Works	Env'tal Health
43.	Infrastructure delivery & Mgt	Infrastructure Development	Solid and Liquid waste management/ Disposal sites	Wassa Akropong						50,000	-		Ongoing	Works	Env'tal Health
44.	Social Services Delivery	Environmental Health & Sanitation Services	Capacity training and Support the Environmental Health Office to Enforce bye - laws on sanitation	Wassa Akropong					15,000	-	-		Ongoing	Env'tal Health	Central Admin
45.	Social Services Delivery	Environmental Health & Sanitation Services	Procure sanitization tools and equipment/ cleaning material for environmental health officers	Municipal Wide					22,500	2,500	-		Ongoing	Env'tal Health	Central Admin
46.	Social Services Delivery	Environmental Health & Sanitation Services	Promote PPP in the management of toilet facilities in the municipality	Municipal Wide					3,000	2,000	-		Ongoing	Env'tal Health	Central Admin
47.	Social Services Delivery	Environmental Health & Sanitation Services	Implement Community Led Total Sanitation (CLTS)	Municipal Wide					15,000	2,500	-		Ongoing	Env'tal Health	Central Admin
48.	Social Services Delivery	Soc. Welfare &	Organize public education and	Municipal Wide					2,500.	-	2,500.		Ongoing	SW/ Com. Dev	Central Admin

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2023)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
		Comm. Dev't	Celebration of World Child labour day												
49.	Social Services Delivery	Soc. Welfare & Comm. Dev't	Training of 5 Men's Groups and 5 Women Groups on Sexual and Gender-Based Violence (SGBV) and Sexual and Reproductive	Wassa Akropong					6,250	-	-	-	Ongoing	SW/ Com. Dev	Central Admin
50.	Social Services Delivery	Soc. Welfare & Comm. Dev't	Management of Gender-Based Violence issues and child protection	Wassa Akropong					3000	-	20,000	-	Ongoing	SW/ Com. Dev	Central Admin
51.	Social Services Delivery	Soc. Welfare & Comm. Dev't	Organize public education on family welfare, gender and governance issues	Wassa Akropong					7,500	-	-	-	Ongoing	SW/ Com. Dev	Central Admin
52.	Social Services Delivery	Soc. Welfare & Comm. Dev't	Organisation of training on governance for women groups	Wassa Akropong					3,750	-	1,250	-	Ongoing	SW/ Com. Dev	Central Admin
53.	Social Services Delivery	Soc. Welfare & Comm. Dev't	Organisation of business development programmes for PWDs	Wassa Akropong					20,000	-	-	-	Ongoing	SW/ Com. Dev	Central Admin
54.	Social Services Delivery	Soc. Welfare & Comm. Dev't	Provision of start-up capital for PWDs and facilitate the acquisition of credit facility for women	Municipal Wide					300,000	-	-	-	Ongoing	SW/ Com. Dev	Central Admin
55.	Social Services Delivery	Education and Youth Dev't	Organisation of business forums with business community	Municipal Wide					20,000	-	-	-	Ongoing	BAC	Central Admin
56.	Social Services Delivery	Education and Youth Dev't	Support entrepreneurship and SME development	Municipal Wide					5,000	5,000	5,000	-	Ongoing	BAC	Central Admin
57.	Social Services Delivery	Soc. Welfare & Comm. Dev't	Support for LEAP activities	Municipal Wide					5,000	-	-	-	Ongoing	SW/ Com. Dev	Central Admin



**ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS (Goal: Safeguard the Natural Environment and Ensure Resilient Built Environment)**

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2023)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborating
58.	Infrastructure delivery & Mgt	Infrastructure Development	Maintenance of 150 km Feeder Roads Annually especially to tourist areas	Municipal Wide					480,000	-	-	-	Ongoing	Works	Feeder Roads
59.	Infrastructure delivery & Mgt	Infrastructure Development	Construction of 4No. Speed Ramps for road safety	Wassa Akropong					40,000	-	-	New		Works	Feeder Roads
60.	Infrastructure delivery & Mgt	Infrastructure Development	Erection of 6 No. Road Signs for road safety	Wassa Akropong					12,000	-	-	New		Works	Feeder Roads
61.	Infrastructure delivery & Mgt	Infrastructure Development	Repair and Maintenance of Assembly Grader and other Assembly vehicles	Wassa Akropong					30,000	20,000	20,000		Ongoing	Transport	Feeder Roads
62.	Infrastructure delivery & Mgt	Infrastructure Development	Desilting of 10km concrete U-drains to curb flooding	Wassa Akropong					150,000	-	-	-	Ongoing	Works	Feeder Roads
63.	Infrastructure Delivery & Mgt	Infrastructure Development	Opening up of 200km of new Roads	Municipal Wide					-	-	-	New	-	Works	Physical Planning
64.	Infrastructure Delivery & Mgt	Infrastructure Development	Construction of 1 No. double 1800mm diameter pipe culvert	Ethiopian Forest					-	-	180,000	New	-	Works	Feeder Roads
65.	Infrastructure Delivery & Mgt	Infrastructure Development	Construction of 2 No. 1200mm pipe culvert	Saamang and Dikoto Junc					-	-	140,000	New	-	Works	Feeder Roads

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2023)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GoG	IGF/ABF A	Others	New	Ongoing	Lead	Collaborating
66.	Environmental Management	Nat. Res. Cons. and Mgt	Training of farmers on climate smart agriculture techniques	Municipal Wide					-	5,000.00	-	-	Ongoing	Forestry	MA
67.	Environmental Management	Nat. Res. Cons. and Mgt	Educate communities on climate change issues	Municipal Wide					15,000	-	-	-	Ongoing	Forestry	Central Admin
68.	Infrastructure delivery & Mgt	Infrastructure Development	Organize public education on agroforestry	Municipal Wide					5,000	2,500	-	-	-	Forestry	Central Admin
69.	Infrastructure delivery & Mgt	Infrastructure Development	Organize tree planting exercise	Municipal Wide					5,000	2,500	-	-	-	Forestry	Central Admin
70.	Infrastructure Delivery & Mgt	Physical and Spatial Plg.	Preparation of spatial plans	Municipal Assembly					15,000	5,000	-	-	Ongoing	Physical Planning	Central Admin
71.	Infrastructure Delivery & Mgt	Physical and Spatial Plg	Public education, monitoring and enforcement of bye laws on Development Control Activities	Municipal Assembly					5,000	5,000	10,000	-	Ongoing	Physical Planning	Central Admin
72.	Infrastructure Delivery & Mgt	Physical and Spatial Plg	Organization of Technical and Statutory Planning Committee meetings	Municipal Assembly					53,750	-	-	-	Ongoing	Physical Planning	Central Admin
73.	Infrastructure Delivery & Mgt	Physical and Spatial Plg	Street naming and property addressing exercise	Municipal Wide					20,000	-	-	-	Ongoing	Physical Planning	Central Admin

**GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY (Goal: Maintain a Stable, United and Safe Society)**

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2023)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
74.	Mgt & Admin	Finance	Preparation and implementation of Revenue	Municipal Assembly					12,500	-	-	-	Ongoing	Finance	MA

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2023)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
			Improvement Action Plan												
75.	Mgt & Admin	Finance	Training and provision of logistics for revenue collectors, revenue supervisors and F&A Sub- Committee	Municipal Assembly					15,000	5,000	-	-	Ongoing	Finance	Central Admin
76.	Mgt & Admin	General Administration	Training and Provision of logistics for Zonal Councils	Nananko					225,000	-	-	New	-	Central Admin	All Departments
77.	Mgt & Admin	Governance	Renovation of Magistrate Court / Police Post	Wassa Akropong / Nkonya						-	14,000		Ongoing	Works	All Departments
78.	Mgt & Admin	General Administration	Procurement of 1 No. Pickup	Wassa Akropong						100,000			Ongoing	Works	All Departments
79.	Mgt & Admin	General Administration	Construction of 1No. Bungalow with fence wall	Wassa Akropong					1,000,000	-	-	New	-	Works	Central Admin
80.	Mgt & Admin	General Administration	Rehabilitation of Offices and staff bungalows	Wassa Akropong					200,000	50,000			Ongoing	Works	Central Admin
81.	Mgt & Admin	General Administration	Support for Community Initiated Projects	Municipal Wide					200,000	10,000	-	-	Ongoing	Works	Procurement
82.	Mgt & Admin	General Administration	Procurement of office logistics, equipment and supplies	Municipal Assembly					37,500	1,500	-	-	Ongoing	Central Admin	-
83.	Mgt & Admin	General Administration	Repair and Maintenance of Assembly Vehicles	Municipal Assembly					40,000	10,000	-	-	Ongoing	Central Admin	All department
84.	Mgt & Admin	Planning, Budgeting & Coordination	Preparation of annual plans, budget and gazetting of fixing resolution of the Assembly	Municipal Assembly						25,000	25,000	-	Ongoing	Central Admin	All department
85.	Mgt & Admin	Human Resource	Organize capacity building training for	Municipal Assembly					10,000	15,000		-	Ongoing	HR	Central Admin

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2023)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
			staff and Assembly Members												
86.	Mgt & Admin	General Administration	Organise statutory meetings of the Assembly	Municipal Assembly					30,000	20,000	-	-	Ongoing	Central Admin	All department
87.	Mgt & Admin	General Administration	Provision of support for National celebrations	Municipal Wide					30,000	30,000	-	-	Ongoing	Central Admin	All department
88.	Mgt & Admin	General Administration	Organisation of Ad-Hoc and other committee Meetings of the Assembly	Municipal Assembly					20,000	35,000	100,000	-	Ongoing	Central Admin	All department
89.	Mgt & Admin	Planning, & Coordination	Organisation of MPCU Activities	Municipal Assembly						30,000	-	-	Ongoing	Central Admin	All department
90.	Mgt & Admin	Planning, Budgeting & Coordination	Organisation of 2 town hall meetings	Municipal Assembly						60,000	-	-	Ongoing	Central Admin	All departments
91.	Mgt & Admin	Planning, Budgeting & Coordination	Organisation of Participatory M & E activities with stakeholders	Municipal Wide					20,000	-	-	-	Ongoing	Central Admin	All department
92.	Mgt & Admin	General Administration	Procurement and fixing of street lights/bulbs	Municipal Wide					25,000	12,500	-	-	Ongoing	Works	Central Admin
93.	Mgt & Admin	General Administration	Sensitize women political activist, lady teachers and other women groups on the need to participate in local governance	Municipal Wide					35,000	5000	-	New	-	Central Admin	All department
94.	Mgt & Admin	General Administration	Sensitize PWDs on the need to participate in local governance	Municipal Wide					35,000	5000	-	New	-	Central Admin	All department

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2023)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
95.	Mgt & Admin	General Administration	Organize Quarterly Intersectoral meetings (ECG, GWCL, GPS, GNFS etc)	Municipal Assembly					20,000	-	New	-	MA	Central Admin	All department

**EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19 RECOVERY PLAN) (Goal: Mainstream emergency planning and preparedness at all levels to respond to potential internal and external threats)**

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2023)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
96.	Environmental Management	Disaster prevention and Management	Conduct risk assessment periodically in all the markets in Municipality	Municipal Assembly					5,000	-	-	New	-	Nadmo/Fire Service	Central admin
97.	Environmental Management	Disaster prevention and Management	Prepare and implement disaster preparedness plan	Municipal Assembly					50,000	-	-	New	-	Nadmo/Fire Service	Central admin
98.	Environmental Management	Disaster prevention and Management	Provide support for disaster relief and education in communities on the effects of galamsey, flood prevention, tree planting	Municipal Assembly					5,000	-	-	-	Ongoing	Nadmo/Fire Service	Central admin
99.	Environmental Management	Disaster prevention and Management	Prevention and mitigating Covid-19 and other emergencies (PPEs)	Municipal Assembly					25,000	-	-	New	-	Health	Central Admin

**IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION (Goal: Improve Delivery of Development Outcomes at all levels)**

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2023)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
100.	Mgt & Admin	Planning, Budgeting & Coordination	Coordination of M&E Activities of the Departments of the Assembly	Municipal Wide						-	60,000		Ongoing	Central Admin	All department
101.	Mgt & Admin	Finance	Identify new revenue sources and Strengthen revenue monitoring mechanism	Municipal Wide					5,000	5,000	-		Ongoing	Finance	Central Admin
102.	Mgt & Admin	Planning, Budgeting & Coordination	Schedule quarterly meetings with NGOs, CSOs and DPs	Municipal Assembly					5,000	-	-	New		Central Admin	All Departments
103.	Mgt & Admin	Planning, Budgeting & Coordination	Outreach program / sensitization to register all infant births and deaths	Municipal Assembly					4,000	3,000	-	New		Statistics	Birth and Deaths
104.	Mgt & Admin	Planning, Budgeting & Coordination	Collection of Administrative/Secondary Data and updating of the Assembly's Database and indicators	Municipal Assembly					50,000	-	-	New		Statistics	All Departments
105.	Mgt & Admin	Planning, Budgeting & Coordination	Resource the client service unit for effective service delivery.	Municipal Assembly						5,000	-	New		HR	All Departments
106.	Mgt & Admin	Planning, Budgeting & Coordination	Conduct Research survey on Client Satisfaction on all	Municipal Assembly					50,000	-	-	New		Statistics	All Departments

S/N	Programmes	Sub-programmes	Broad Activities	Location	Time Frame (2023)				Cost			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collaborating
		Coordination	forms of Permits and its related issues												
107.	Mgt & Admin	Planning, Budgeting & Coordination	Conduct Data Dissemination and public engagements with relevant Agencies in the municipality	Municipal Assembly					5,000	-	-	New	-	Statistics	All Departments